







## Cologne - VFW Park

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## Cologne - VFW Park

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## Cologne - VFW Park

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Cologne VFW Park  
Address  
City, State ZIP  
Nate Kells

5/27/2022

**PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE**

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
<b>Play Equipment</b>					
Design - VFW Park OPT 2	143,830.00				List Price of Equipment
State Contract Discount	(11,506.40)			8%	State Contract #119795
Sales Tax - if applicable	0.00				
<b>Equipment Installation (Man Hours &amp; Concrete for Footings)</b>	23,753.94				Full professional installation by Landscape Structures Certified Installers
Delivery of Play equipment	1,200.00				estimated / final quote will be provided
Per Diem	0.00				estimated / final quote will be provided
<b>Mobilization</b>	500.00				
Dumpster(s) - 30 Yard	525.00		(525.00)	1	Disposal of packaging material *Possible deduction if owner provides dumpster
<b>Site work</b>					
Excavation, Hauling & Disposal (new container)	11,488.75		(11,488.75)		*Possible deduction if general contractor does site prep
Demo, Excavation, Hauling & Disposal (existing container)	0.00				
Special Equipment (Lull, Lift, Compactor, etc.)	0.00				
<b>Border Options</b>					
Concrete Border Straight (LF)	20,768.13		(20,768.13)	470	Standard 6" W x 12" D w/ rebar *Possible deduction if sidewalk contractor does curbing
<b>Subgrade Preparation</b>					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	6,446.97			267	Class 5 aggregate or recycled concrete (w/fines), delivery and installation . 4" - 6" compacted depth. Required for PIP & Synthetic Turf installations
Drain Tile (LF)	0.00			0	Perforated Corrugated Drain Tile with Sock
<b>Surfacing Poured In Place (PIP) &amp; Synthetic Turf</b>					
PlayBound Poured In Place by Surface America (Sq. Ft.)	145,557.16			5,147	Budget estimate assumes use of Aromatic Binder (7 year warranty) and 50/50 mix of standard colors & black. Premium Colors have an additional. *Number is budgeted - A formal quote is needed
Chain Link Construction Fence (8' x 8' Panels)	0.00			0	Temporary construction fence.
Security Gurard	0.00				Site security needed around the clock for up to 72hours after PIP is installed. *Damage not warrantied
Site Restoration (Sq.Ft.)	0.00			0	Top soil, seed and blanket
Payment & Performance Bonds	0.00				
<b>Budget Total</b>	<b>342,563.54</b>	<b>Total Additions</b>	<b>Total Reductions</b>		<b>Total w/ Additions &amp; Reductions</b>
		0.00	(32,781.87)		309,781.67







## Cologne - VFW Park

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## Cologne - VFW Park

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## Cologne - VFW Park

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